



State of Kansas
Legislative Administrative Services

300 SW 10th Avenue, Suite 551-S Topeka, Kansas 66612 Telephone: (785) 296-2391 Fax: (785) 296-1153 TTY: 711

To: Legislative Coordinating Council
From: Thomas A. Day
Date: November 19, 2020
Subject: Budget of Legislative Coordinating Council
FY 2021-2022 Budgets

INTRODUCTION

State agency budget requests are submitted electronically to the Division of Budget. The legislative agencies follow the Legislative Coordinating Council directive to submit their budget proposals in summary format. The agencies continue to maintain all the information contained in "traditional" budget documents and will provide any or all of it upon request.

LEGISLATIVE COORDINATING COUNCIL BUDGET REQUEST - OVERVIEW

The Council's budget consists of two main portions: Legislative Administrative Services and Operations of the Council. The Services portion contains monies for payment of salaries and wages to and travel expenses for employees of the office. The Council portion contains monies for payment to Council members for attendance at meetings, Council travel and for any special studies which may be authorized.

Operating Expenditures - Agency Estimate:

	<u>FY 2021</u>	<u>FY 2022</u>
State General Fund	\$759,662	\$757,225

Covid-19 Response Expenditures

State General Fund	\$18,978,707	0
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FTE POSITIONS, TRAVEL, SALARY COSTS

Costs for salaries remain stable for FY21 and FY22 based on guidance from the Council for recruitment and retention of staff. Expenditures for FY21 are reflected in the revised budget and relies on the retention of FY20 carry-forward balance to cover expenditures. Costs for LCC meetings are included in the agency 422 (Legislative Coordinating Council) budget. There are no funds budgeted for special studies.